Hutch Public Library

AFFIDAVIT OF PUBLICATION: 649207

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

# The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 29th day of July, A.D., 2020, and the last on the 29th day of July, A.D., 2020.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

30 4h day of July

, A.D., 20 2.0

Notary Public.

Printer's Fees, \$295.29



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The generality body of standard Market and August 14, 2329 at 1280 per at Market and M		(Published	in The Hut	(Published in The Hutchinson News, July 28, 2020) 11 NOTICE OF BUDGET REARING	July 28, 20 ARING	20) 1t		
Proc. View Assaul in 2019   Procession   P	will mast on An mawaring objects Detabled budget if Proposed Budget 2021. Expenditions Proposed	gust 18, 2020 at 1 na of Lexpans to 10 downstien is avail down Amount of C	The go Hutchira 2:00 pm at F axing to the plate at Hutchira BUDG unrent Year I	verning body of an Public Libraturing body of an Public Libraturing by proposed use of binaso Public Libraturing Buttane for 20 and decembring to 200 and decembring to 200 and decembring the public Libraturing buttane for 200 and decembring the public Libraturing buttane for 200 and decembring the public Libraturing for 200 and decembring the	in Library to all funds are the farming and well and well are the farming and well are the farming as the farming as	c the purpose of bear of the amount of ad v iff he available at the majax eathlish the	ring and alorem tax is hearing maximum limits of	the 2021
Face-size   Actual Ac		Prine Van Aust	0100 73 75	Annual View East	March 107 207	Number	of Bulleti In 2021	
1,44,422   1,177   1,45,174   1,52,174   1	Alexander		Actual		Actor	Budget Avi	Amount of 2620	Elefonose Traferate
11.05	Count	1,844,422	5.177	1,963,004	5377	1,921,940	1,685,646	5,404
354.54   1136   419915   3119   233514   355.64     31187	Table Service							
11,107   23,4047   13,4341   13,4341   13,4341   13,14	Imployee Results	364,454	1.126	419,015	1.119	124 974	355 664	1.140
17,244   72,590   61,554   15,514   1		40,40		2000				
15,1146   160,199   116,1141   15,	Billian I have & Ears	12.53		20 600		100,00		
25(2)    25(2)   10.00   25(2)   25(	SCKLS Allocaine	140,146		160,193		198,194		
12,1314   12,1314   12,1314   13,1								
2 (AC2 29) SAM SAM SAM SAM 2 (AC2 29) SAM SAM SAM 2 (AC2 29) SAM	Non-Thadenpol Funds.	125.514						
10,000	Totals	2.562.991	6303	2.608,782	304.5	2 701,204	3,041,310	4.524
2-462.93    2-462.94    2-462.94    2-462.94    2-462.94    3-46	Loss Transfers	100.000		90,000		10.000		
11	Net Expenditure	2.462.991		2,778,784		2.693.269		
111.345.111 09.112 09.112 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Tax Lexical	1 052 511		1,776,108				
	Assessed Valuation	310,381,450		302 741 540		331356171		
	Outstanding Indehigdion							
	January 2.	2018		2019		30.20		
	G G Bands	9	277	. 0		9		
	Re-east Bouch	0	7	9		. 6		
0 0	Other	46		a		*		
	Leave Perchase Principal	0		0		*		
	Total	0		9				
	* Fax rates are expressed in mills							
	City (Missel Title Presentes Discourse							
	No materiate is provided							649207

FILED AUG 1 8 2020

Down Potton COUNTY CLERK

2021

#### CERTIFICATE

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Hutchinson Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		4	2021	Adopted Budget	
		3	2021	Adopted Budget	C
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2021	2	•		
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State L	ibrary Grant	7			
Fund	K.S.A.				
General	12-101a	7	1,921,940	5,4041,685,646	5.408
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,102	8	424,974	1.140 355,664	1,141
		8			
Capital Improvement Fund		9	138,833		
Billing Fines & Fees		9	61,268		1
SCKLS Allocation		10	156,194		
		10			
Non-Budgeted Funds		11			
			2 702 200	2.041.210	
Totals		XXXXXX	2,703,209		
Budget Summary		12	311,71	4 641	County Clerk's Use Only
Neighborhood Revitalization		13	211, 11	LI CE THE S	
Tay I id I imit (from Computation	n Tob)			3 2 2 4 1 2 1 0	Nov 1, 2020 Total

6.549

rax Liu	runn (n or	п Сошрита	ition rauj
Does the	City Need	to Hold an	Election'

NO

Assisted by:	
D. Scot Loyd, CPA, CGFM, CFE, CO	<b>JMA</b>
Christina Henson, CPA, CGMA	
Address:	
Swindoll, Janzen, Hawk,	
& Loyd, LLC	
Hutchinson KS, 67501	
Email:	=
scotloyd@sjhl.com	
chenson@sjhl.com	
Date Attested:	2020

County Clerk

No assurance is provided.

Page No. 1

AUG 1 8 2020

Amount of Levy 1,996,108

## Computation to Determine Limit for 2021

I.	Total tax levy amount in 2020 budget Library levy in 2020 budget	+ S -	1,996,108
3.	Other tax entity levy in 2020 budget Net tax levy	- S _	1,996,108
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 761,101		
5.	Increase in personal property for 2020 :   5a.   Personal property 2020   +		
6.	Valuation of annexed territory for 2020 :  6a. Real estate		
7.	Valuation of property that has changed in use during 2020: + 681,153		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10,	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2020 311,936,171		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3)	+ \$ _	9,272
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	÷.	1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	S	35,930
16.	Total Percentage Adjustments	s_	45,202
	Revenuc Adjustments		
	Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service	† .	0 0 0

	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+
20,	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+
23.	Law enforcement expenses - 2021 budget:  Law enforcement expenses - 2020 budget:  CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+,0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2021 budget:  Emergency medical expenses - 2020 budget:  CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	0
	Levies on Behalf of Another Political or Governmental Subdivision	
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	† † †
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+0
26.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+,
).	Total Computed Tax Levy	2,041,310

## Other Tax Levy Limitation Tests

# **Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

**Lost Valuation Test** 

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy

0

CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units) 35,930

Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation

35,930

**Exemption from Election Requirment** 

Yes

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocat	ion for Proposed Y	ear 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,652,331	191,535	1,624	464	7,008	615
Debt Service						
Library						
Employee Benefits	343,777	39,850	338	96	1,458	128
TOTAL	1,996,108	231,385	1,962	560	8,466	743

County Treas Motor Vehicle Estimate	231,385		
County Treas Recreational Vehicle Estimate	1,962		
County Treas 16/20M Vehicle Estimate	2	560	
County Treas Commercial Vehicle Tax Estimate		8,466	
County Treas Watercraft Tax Estimate			743
Motor Vehicle Factor	0.11592		
Recreational Vehicle Fa	0.00098		
	16/20 Vehicle Factor	0.00028	
	Commercial Vehicle Fa	ctor 0.00424	
	Watero	raft Factor	0.00037

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# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Capital Improvements	100,000	90,000	10,000	KSA 12-1258
	Totals	100,000	90,000	10,000	
	Adjustments*				
	Adjusted Totals	100,000	90,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	te Due		ount Due 020		unt Due )21
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					Ō			0	0	0	0

Hutchinson Public Library

2021

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

7		Term of	Interest	Total Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2020	2020	2021
None	Dute	Oviolitisi	74	(Beginning Frincipal)	2020	2020	2021
					1		
				Totals	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ceneral	Actual for 2019	Estimate for 2020	Year for 2021
encumbered Cash Balance Jan I	202,110	102,67	9,7
beipts:			
Ad Valorem Tax	1,744,307		*******
Delinquent Tax	0	25,000	
Motor Vehicle Tax	0	183,80	
Recreational Vehicle Tax	0	1,610	
16/20M Vehicle Tax	0	776	
Commercial Vehicle Tax	0	5,683	
Watercraft Tax	0	578	
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	682	300	3
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,744,989	1,870,079	226,54
Resources Available:	1,947,099	1,972,756	236,29
Expenditures:			
Audit and Budget	12,050	13,400	
Library Materials	50,923	91,000	
Equipment & Maintenance	21,976	50,000	
Insurance and Bonds	24,851	29,500	
Periodicals & Reference	25,443	35,500	
Postage	13,729	15,000	
Contractual Services	44,350	40,000	40,00
Building and Maintenance	44,632	40,000	
Personal Services	1,223,691	1,253,608	
Supplies	21,834	30,000	
Travel	615	3,000	3.00
Utilities & Telephone	97,344	93,000	97,00
Computer Services	75,957	75,000	75,00
Transfer to Capital IMP	100,000	90,000	10,0
OCLC	21,314	35,000	35,00
Online Services	52,803	49,000	49,0
Public Relations	12,910	20,000	15,00
-			
Cash Forward (2021 column) Miscellaneous			33,28
Does miscellaneous exceed 10% of Total Exp			
			7,647,677
Total Expenditures	1,844,422	1,963,008	1,921,940
Unencumbered Cash Balance Dec 31	102,67		******
2019/2020/2021 Budget Authority Amount:	2,029,997	2,028,528	1,921,9

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FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	50,142	60,829	27,446
Mexicipa:			
Valorem Tax	375,141		manaman
Isquent Tax		- 0	
ior Vehicle Tax		39,968	
Recreational Vehicle Tax		350	
16/20M Vehicle Tax		169	
Commercial Vehicle Tax		1,236	
Watercraft Tax		126	128
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	375,141	385,626	41,870
Resources Available:	425,283	446,455	69,310
Expenditures			
Workers Comp Insurance	5,577	6,000	6,000
See Security & Medicare	90,930	95,901	95,90
KPERS	120,948	120,472	120,47
Health Immuance	138,729	182,000	
Unemployment Insurance	839	6.393	6.39
Life Insurance	5,647	6,358	6,350
Cafeteria Plan Mgmt	1,284	1,891	1.69
Cash Forward (2021 column)		- Inches	5.99
Miscellaneous			7,000
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	364,454	419,015	414,974
Uneucumbered Cash Halance Dec 31	60.829	27,440	manamanan
2019/2020/2021 Budget Authority Anioust:	421.011	419,015	424,974
250	Non-	Appropriated Balance	
		re/Non-Appr Balance	424 924
	515-1 150KN1511-1	Tax Required	
De	linguent Comp Rate:	0.0%	
		2020 Ad Valorem Tax	355.66

	Prior Year	Сштен Усан	Proposed Budget
0	Acrual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		- 0	
Receipts:			
Ad Valorem Tax			mananana
Definquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			3
Commercial Vehicle Tux			
Watereraft Tax			
22000000			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	0	0	
Desources Available:	0	0	
lenditures:			
<i>j</i> -			
		-	
Cash Forward (2021 column)			
Mincellanones			
Does misorlianous exceed 10% of Total Ex			
Total Expenditures	0	0	
Unercumbered Cash Bulance Dec 31	0	0	
2019/2020/2021 Hudget Authority Amount	- 0	0	O CONTRACTOR OF THE PARTY OF TH
Villand Annual Amount Control of the Control of		Appropriated Balance	
		repropriatea mangoe are/Non-Appe Balance	-
	roust expending		
D.	E	Tax Required	0
De	linquent Comp Rate:	0.0%	

No assurance is provided.

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	224,063	292,896	128,833
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Transfer from General Fund	100,000	90,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,000	90,000	10,000
Resources Available:	324,063	382,896	138,833
Expenditures:			
Equipment and maintenance	31,167	254,063	138,833
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,167	254,063	138,833
Unencumbered Cash Balance Dec 31	292,896	128,833	0
2019/2020/2021 Budget Authority Amount:	239,820	254,063	138,833

Adopted Budget	Prior Year	Current Year	Proposed Budget
Billing Fines & Fees	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	43,319	33,368	11,268
Receipts:			
Fines and fees	42,827	50,400	50,000
Interest on Idle Funds	4,506	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,333	50,400	50,000
Resources Available:	90,652	83,768	61,268
Expenditures:			
Equipment & Maintenance	- 0	.5,000	5,000
Operating Expense	40,827	30,000	30,000
Copier Expense	7,597	15,000	15,000
Microfilm Expense	7,281	0	8,000
Supply Expense	1,579	21,500	2,768
Traveling/Training	0	1,000	500
5. L.C			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Experi			
Total Expenditures	57,284	72,500	61,268
Unencumbered Cash Balance Dec 31	33,368	11,268	0
2019/2020/2021 Budget Authority Amount:	62,920	81,199	61,268

No assurance is provided.

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
SCKLS Allocation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	75,866	81,392	31,194
Receipts:			
Allocation from SCKLS	145,672	110,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	145,672	110,000	125,000
Resources Available:	221,538	191,392	156,194
Expenditures:			
Library Materials	105,554	100,668	106,664
Equipment & Maintenance	1,929	10,000	5,000
Personal Services	12,200	4,530	4,530
Travel	9,617	10,000	10,000
Contractual services	10,808	20,000	15,000
Operating expenses	- 0	0	0
Online services	0	15,000	15,000
Postage	38		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	140,146	160,198	156,194
Unencumbered Cash Balance Dec 31	81,392	31,194	0
2019/2020/2021 Budget Authority Amount:	159,196	160,198	156,194

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan I	Actual for 2019	Estimate for 2020	1 can 101 2021
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2019/2020/2021 Budget Authority Amount:	0	0	

Vo	assurance	is	provided.	

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Hutchinson Public Library

NON-BUDGETED FUNDS (Only the actual budget year for 2019 is to be shown)

2021

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
State Grants in Ai	d Fund	Expendable Gift Fu	nd	Nonexpendable	Gifts		- 0		- 0	
Unencumbered		Unencumbered		Unencumbered		Unencumbaryd		Uncocumbered		Total
Cash Balance Jan I	0	Cash Balance Jan 1	2.414,839	Cash Belance Jan I	954,124	Cash Balance Jan I		Cash Balance Jan I		3,368,963
Receipts:		Receipts:		Receipts:		Receipts:		Receipts		
State Aid	11,612	Contributions	180,989	Name	0					
		Earnings on Investments	92,604							
Total Receipts	11,612	Total Receipts	273,593	Total Receipts	0	Total Receipts	0	Total Receipts	0	285,205
Resources Available	11,612	Resources Available:	2,688,432	Resources Available:	954,124	Resources Available:	0	Resources Available:	0	3,654,168
Expenditures:	11,012	Expenditures:	2,000,102	Expenditures:	22 (12.1	Expenditures:	===	Expenditures:		
Library materials	11,612	Library Materials	111,785	None	0	1				
LINIUJ MUTURIALI		Online Services	201							
		Remodeling Expense	749							
		Contractual Services	0							
	_	Operating Expense	1,434							
	_	Miscellaneous operations	-263							
Total Expenditures	11,612	Total Expenditures	113,906	Total Expreditures	0	Total Expenditures	. 0	Total Expenditures	0	125,518
Cash Balance Dec 31	0	Cash Balance Dec 31	2,574,526	Cash Balance Doc 31	954,124	Cash Balance Dec 31	0	Cash Balance Doc 31	0	3,528,650
	-									3,528,650

No assurance is provided.

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2021

## NOTICE OF BUDGET HEARING

The governing body of 
Hutchinson Public Library

will meet on August 18, 2020 at 12:00 pm at Hutchinson Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hutchinson Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget, Estimated Tax Rate is subject to change depending on the final assessed valuatio

i	Prior Year Actual for 2019		Current Year Estin	nate for 2020	Propos	ed Budget for 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate
General	1,844,422	5.177	1,963,008	5.377	1,921,940	1,685,646	5.404
Debt Service							
Library							
Employee Benefits	364,454	1,126	419,015	1,119	424,974	355,664	I.140
Capital Improvement Fund	31,167		254,063		138,833		
Billing Fines & Fees	57,284		72,500		61,268		
SCKLS Allocation	140,146		160,198		156,194		
Non-Budgeted Funds	125,518						
Totals	2,562,991	6,303	2,868,784	6.496	2,703,209	2,041,310	6.544
Less: Transfera	100,000		90,000		10,000		
Net Expenditure	2,462,991	1 1	2,778,784	1	2,693,209	1	
Total Tax Levied	1,952,913	1 1	1,996,108	1	XXXXXXXXXXXXXXXXXX	t k	
Assessed Valuation	310,381,650	j i	307,781,560	1	311,936,171	1	
Outstanding Indebtedness,							
January I,	2018		2019		2020		
G.O. Bonds	0	1 1	0	1	0	1	
Revenue Bonds	0	1 1	0	1	0		
Other	0	1 1	0	1	0	f ·	

Other
Lease Purchase Principal
Total
\*Tax rates are expressed in mills

Gregg Wamsley
City Official Title: Executive Director

No assurance is provided.

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